

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2013-14 – Grant No-XXXI-Panchyat Raj – Reappropriation / Resumption / Re-Distribution of Fund of Rs. 71.75 Crore and Budget Release Order for Rs.9.67 Crore – Orders – Issued- Release of Rs.23.26 crores under 500/503 - Administrative sanction – Accorded-Orders issued.

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PANCHAYAT RAJ & RURAL DEVELOPMENT (E&R) DEPARTMENT

G.O.Rt.No.1078

Dated:01.07.2013
Read the following:-

- 1) From the CPR&RE, Hy., Lr.No.1583/Elecs/2010, Dated:04.06.2013.
- 2) G.O.Rt.No.2461, Finance (BG-III) Dept., Dated:27.06.2013.
- 3) G.O.Rt.No.2462, Finance (Expr.PR) Dept., Dated:27.06.2013.

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ORDER:

Based on the reappropriation orders issued in the reference 2nd read above for an amount of Rs.71.75 Crore by the Finance (BG-III) Department the Government hereby issue the administrative sanction orders for an amount of Rs.71.75 Crore as follows to meet to expenditure in connection with conduct of 4th ordinary Election to Panchayat Raj Institutions.

Rs in thousands

Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+) Increase	Modifications Sanctioned (-) Decrease	Revised Modified Reappropriation	Remarks
2515 Other Rural Development Programmes 00-Not applicable 198- Assistance to Gram Panchayats 00- Not applicable 10- Election to Panchayat 500- Other Charges 503-Other Expenditure-V	101,00,00		71,75,00	29,25,00	A
2515 Other Rural Development Programmes 00-Not applicable 198- Assistance to Gram Panchayats 00- Not applicable 10- Election to Panchayat 160-Publications 000-Not applicable-V	2.00	67.00		69,00	A
2515 Other Rural Development Programmes 00-Not applicable 198- Assistance to Gram Panchayats 134- Not applicable 10- Election to Panchayat 130-Office Expenses 134-Hiring of Private Vehicles-V	-	21,97.00		21,97,00	A
2515 Other Rural Development Programmes 00-Not applicable 198- Assistance to Gram Panchayats 00- Not applicable 10- Election to Panchayat 110-Domestic Travel Expenses 111-Travelling Allowance-V	4,14	49,11,00		49,15,14	A
Total		71,75,00	71,75,00		
Total Decrease (-)		71,75,00			
Total Decrease (+)		71,75,00			
Net		0			

(P.T.O)

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2. Further based on the Budget Release Orders Issued by Finance (Expr.PR) Department in reference 3rd read above and Government after careful examination hereby issue administrative sanction order for an amount of Rs.9,67,00,000/-(Rupees Nine Crores Sixty Seven lakhs) Non-Plan from the Budget Estimate provision 2013-14 as additional amount in relaxation of Treasury Control and Quarterly regulation orders pending provision of funds by way of supplementary grants during 2013-14 towards meeting the expenditure of 4th ordinary elections to Panchayat Raj Institutions:

S.No.	Head of Account	Charge d/Voted	Provisio n in BE 13-14	Additional Amounts Sanctioned	Amounts Reappropri ated	Total Provision in BE 13-14	Amount Already Authorise d	Amount Authorise d Now	Balance Amount Available
Scheme Name: Elections to Panchayats Procedure of Drawal of Funds: AC Bill Drawing officer: Concerned Drawing Officer Remarks: Permitted to draw funds 50% on AC bill and 50% on DC bill									
1	2515-00-198-00-10-130-132	v	8,50	2,58,00	--	2,66,50	--	2,58,00	8,50
Scheme Name: Elections to Panchayats Procedure of Drawal of Funds: Detailed Voucher Bill Drawing officer: Concerned Drawing Officer Remarks:									
2	2515-00-198-00-10-130-131	v	5,50	1,51,00	--	1,56,50	--	1,51,00	5,50
3	2515-00-198-00-10-160-000	v	2,00	5,58,00	67,00	6,27,00	--	5,58,00	69,00
Total			16,00	9,67,00	67,00	10,50,00	--	9,67,00	83,00

3. Government also issue orders to utilise the balance amount of Rs.23.26 Crore under "Detailed Head 500/503-Other Expenditure in relaxation of quarterly regulations. The total amount released is Rs.104.68 crore (Rs.71.75 crore+9.67 crore+23.26 crore).

4. The Commissioner, Panchayat Raj & Rural Employment, Hyderabad is requested to draw the amount of 50% on AC Bills under the DHOA's "110/111-TA, 130/132-OOE, 130/134-HPV and 500/503- Other Expenditure. The requirement under 130/131-SPTT and 160-Publications on DC Bills only.

5. The Director Treasuries and Accounts Hyderabad shall issue Budget authorisation to the amount sectioned in paras 1-3 above and issue necessary instructions to admit the bills submitted by the concerned authorities.

6. The Commissioner, Panchayat Raj & Rural Employment, Hyderabad is requested to take action accordingly.

7. This order issues with the concurrence of Finance (Expr.PR) Department vide the U.O.No.16409/307/Expr.PR/2013, dt.29.06.2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V. NAGI REDDY
PRINCIPAL SECRETARY TO GOVERNMENT (PR)

To
The Commissioner, Panchayat Raj & Rural Employment, Hyderabad.
The Director of Treasury & Accounts, Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Accountant General Andhra Pradesh, Hyderabad.
Copy to:
The Finance (Expr.PR) Department.
The Finance (BG-III) Department.
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER